

**CITY OF ST. GEORGE**

BY COUNCILMEMBER HECK:

**ORDINANCE NO. 2025-015**

TO AMEND 2024-2025 FISCAL YEAR GENERAL FUND  
BUDGET AND TO PROVIDE FOR RELATED MATTERS

BE IT ORDAINED by the St. George Council, State of Louisiana, that the 2024-2025 budget is amended as follows:

**Section 1: 2024-025 Fiscal Year General Fund.**

**Section 2:** The Council hereby amends the 2024-2025 Fiscal Year General Fund Budget for the City of St. George, as amended through Ordinance 2024-032, to change the revenues and expenditures as shown on Exhibit A.

**Section 3:** The Mayor is hereby authorized to execute any and all documents necessary to carry out the purposes of this Ordinance.

**Section 4: Conflicts.** All ordinances or parts of ordinances in conflict with this Ordinance are hereby repealed.

**Section 5: Severability.** If any section, subsection, sentence, clause or provision of this Ordinance is declared by a court of competent jurisdiction to be invalid, such declaration of invalidity shall not affect the validity of the Ordinance as a whole, or parts thereof, other than the part declared invalid. The remainder of the Ordinance shall not be affected by the declaration of invalidity and shall remain in force and effect.

**Section 6. Effective Date.** This Ordinance shall be effective upon publication.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

Ayes: Cook, Edmonds, Himmel, Monachello

Nays: None    Absent: Heck

Introduced to the City Council on April 8, 2025.

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Lorraine Beaman, City Clerk

Delivered to Mayor on April 28, 2025.

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Lorraine Beaman, City Clerk

Approved:

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Dustin Yates, Mayor

Received from Mayor on \_\_\_\_\_, 2025.

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Lorraine Beaman, City Clerk

Ordinance published in The Advocate on the \_\_\_\_ day of \_\_\_\_\_, 2025.

<b>CITY OF ST GEORGE</b>						
<b>2024-2025 Budget Amendment 01</b>						
<b>General Fund</b>	<b>Department</b>	<b>Account Name</b>	<b>2024-2025 Dept Line Items Original Budget</b>	<b>2024-2025 Original Budget</b>	<b>Amendment Amount</b>	<b>2024-2025 AMENDED BUDGET</b>
<i>Revenues:</i>						
General Fund	REVENUE			16,258,000		20,718,000
General Fund	REVENUE	SALES TAX (SER-2024)	12,000,000		(7,500,000)	4,500,000
General Fund	REVENUE	INTERGOVERNMENTAL REV - SALES TAXE	-		12,500,000	12,500,000
General Fund	REVENUE	OCCUPATIONAL LICENSE	2,900,000		-	2,900,000
General Fund	REVENUE	BUILDING PERMITS	670,000		-	670,000
General Fund	REVENUE	CABLE/TELEPHONE FRANCHISE	640,000		(540,000)	100,000
General Fund	REVENUE	LOANS - GENERAL BOND ISSUE	-		-	-
General Fund	REVENUE	PLANNING & ZOINING FEES	48,000		-	48,000
General Fund	REVENUE	ALL OTHER REVENUES	-		-	-
<b>TOTAL GENERAL FUND REVENUES</b>				<b>16,258,000</b>		<b>20,718,000</b>
General Fund	REVENUE	TRAFFIC IMPACT FEES	-			6,500
General Fund	REVENUE	SEWER IMPACT FEES	-			12,000
<b>TOTAL RESTRICTED FUND REVENUES</b>				<b>-</b>		<b>18,500</b>
<b>TOTAL REVENUES</b>				<b>16,258,000</b>		<b>20,736,500</b>

<b>CITY OF ST GEORGE</b>						
<b>2024-2025 Budget Amendment 01</b>						
<b>General Fund</b>	<b>Department</b>	<b>Account Name</b>	<b>2024-2025 Dept Line Items</b>	<b>2024-2025 Original Budget</b>	<b>Amendment Amount</b>	<b>2024-2025 AMENDED BUDGET</b>
<i>Expenses:</i>						
General Fund	<b>PUBLIC SAFETY</b>			<b>1,000,000</b>	<b>175,000</b>	<b>175,000</b>
General Fund	PUBLIC SAFETY	SECURITY	500,000		(475,000)	25,000
General Fund	PUBLIC SAFETY	GOVERNMENTAL RELATIONS			75,000	75,000
General Fund	PUBLIC SAFETY	SAFETY - EBR SHERIFF	500,000		(500,000)	-
General Fund	PUBLIC SAFETY	HAZARD MITIGATION PLAN	-		75,000	75,000
General Fund	<b>POLICE</b>			<b>16,500</b>	<b>-</b>	<b>16,500</b>
General Fund	POLICE	Uniforms/Vests	3,500		(3,500)	-
General Fund	POLICE	FUEL	3,000		-	3,000
General Fund	POLICE	WEAPONS	3,500		-	3,500
General Fund	POLICE	SMALL EQUIPMENT	3,500		-	3,500
General Fund	POLICE	GENERAL SUPPLIES & OFFICE EQUIP	3,000		-	3,000
General Fund	POLICE	Travel	-		3,500	3,500
General Fund	<b>HIGHWAYS &amp; STREETS</b>			<b>65,000</b>	<b>100,000</b>	<b>165,000</b>
General Fund	HIGHWAYS & STREETS	STREET LIGHTS	65,000		-	65,000
General Fund	HIGHWAYS & STREETS	MAINTENANCE (POT HOLES, SIGNS, ETC)	-		100,000	100,000
General Fund	<b>FLOOD CONTROL</b>			<b>2,200,000</b>	<b>-</b>	<b>400,000</b>
General Fund	Flood Control	MAINTENANCE & SMALL REPAIRS	2,000,000		(1,850,000)	150,000
General Fund	Flood Control	DRAINAGE SAFETY	100,000		-	100,000
General Fund	Flood Control	CONSULTING & TECHNICAL ASSIST	100,000		-	100,000
General Fund	FLOOD CONTROL	MISC ENGINEERING FEES	-		50,000	50,000
General Fund	<b>CITY OPERATIONS</b>			<b>7,703,000</b>	<b>(5,540,000)</b>	<b>2,163,000</b>
General Fund	CITY OPERATIONS	CITY SERVICES - PUBLIC WORKS	5,700,000		(5,700,000)	-
General Fund	CITY OPERATIONS	CITY SERVICES - ADMIN	1,400,000		-	1,400,000
General Fund	CITY OPERATIONS	PERMIT MANAGEMENT FEES	603,000		-	603,000
General Fund	CITY OPERATIONS	ENGINEERING FEES	-		150,000	150,000
General Fund	CITY OPERATIONS	RELOCATION CITY SERVICES	-		10,000	10,000
General Fund	<b>SANITATION</b>			<b>1,870,000</b>	<b>(1,870,000)</b>	<b>-</b>
General Fund	SANITATION	WEED CONTROL	1,870,000		(1,870,000)	-
General Fund	<b>GENERAL ADMINISTRATION</b>			<b>682,580</b>	<b>744,744</b>	<b>1,427,324</b>
General Fund	GENERAL ADMINISTRATION	DUES & SUBSCRIPTIONS	10,200		524	10,724
General Fund	GENERAL ADMINISTRATION	LEGAL SERVICES	-		500,000	500,000
General Fund	GENERAL ADMINISTRATION	REPAIRS & MAINTENANCE	6,000		-	6,000
General Fund	GENERAL ADMINISTRATION	RENT	73,080		43,920	117,000
General Fund	GENERAL ADMINISTRATION	LOAN PAYMENTS	-		-	-
General Fund	GENERAL ADMINISTRATION	INSURANCE - WORKER'S COMP	1,000		-	1,000
General Fund	GENERAL ADMINISTRATION	INSURANCE - LIABILITY	200,000		(100,000)	100,000
General Fund	GENERAL ADMINISTRATION	INSURANCE - VEHICLE	1,800		-	1,800
General Fund	GENERAL ADMINISTRATION	FUEL	3,500		-	3,500
General Fund	GENERAL ADMINISTRATION	CONSULTING/PROFESSIONAL FEES	75,000		300,000	375,000
General Fund	GENERAL ADMINISTRATION	UTILITIES	6,000		-	6,000
General Fund	GENERAL ADMINISTRATION	TELEPHONE AND INTERNET SERVICES	24,000		-	24,000
General Fund	GENERAL ADMINISTRATION	GENERAL SUPPLIES & OFFICE EXPENSE	20,000		-	20,000
General Fund	GENERAL ADMINISTRATION	SMALL EQUIPMENT	12,000		-	12,000
General Fund	GENERAL ADMINISTRATION	WEBSITE AND IT SERVICES	150,000		-	150,000
General Fund	GENERAL ADMINISTRATION	VEHICLE LEASING	8,000		-	8,000
General Fund	GENERAL ADMINISTRATION	SOFTWARE LICENSES	92,000		-	92,000
General Fund	GENERAL ADMINISTRATION	BANK FEES	-		300	300
General Fund	<b>FINANCIAL ADMINISTRATION</b>			<b>350,000</b>	<b>(250,000)</b>	<b>100,000</b>
General Fund	FINANCIAL ADMINISTRATION	ACCOUNTING - AUDIT	100,000		-	100,000
General Fund	FINANCIAL ADMINISTRATION	LEGAL SERVICES	250,000		(250,000)	-
General Fund	<b>PLANNING &amp; ZONING</b>			<b>823,019</b>	<b>189,560</b>	<b>1,012,579</b>
General Fund	PLANNING & ZONING	RENT	10,440		(10,440)	-
General Fund	PLANNING & ZONING	EDUCATION & CONFERENCES	10,000		-	10,000
General Fund	PLANNING & ZONING	P&Z ADMIN & ENGINEERING	612,579		-	612,579
General Fund	PLANNING & ZONING	NOTIFICATIONS	15,000		-	15,000
General Fund	PLANNING & ZONING	LEGAL SERVICES	175,000		-	175,000
General Fund	PLANNING & ZONING	OFFSITE DRAINAGE ASSESSMENTS	-		100,000	100,000
General Fund	PLANNING & ZONING	COMPREHENSIVE LAND USE PLAN	-		100,000	100,000
General Fund	<b>ECONOMIC DEVELOPMENT</b>			<b>175,000</b>	<b>-</b>	<b>-</b>
General Fund	ECONOMIC DEVELOPMENT	PUBLIC INFO, POSTAGE, SUPPLIES	25,000		-	-
General Fund	ECONOMIC DEVELOPMENT	CONSULTING SERVICES	150,000		-	-
General Fund	<b>JUDICIAL</b>			<b>495,000</b>	<b>68,000</b>	<b>563,000</b>
General Fund	JUDICIAL	LEGAL SERVICES	200,000		(150,000)	50,000
General Fund	JUDICIAL	ADMIN HEARING OFFICER	40,000		-	40,000
General Fund	JUDICIAL	CODE ENFORCEMENT SERVICES	200,000		168,000	368,000
General Fund	JUDICIAL	BLIGHT REMOVAL	-		50,000	50,000
General Fund	JUDICIAL	GENERAL SUPPLIES & OFFICE EXPENSES	5,000		-	5,000
General Fund	JUDICIAL	ENFORCEMENT OF ADMIN ORDERS	50,000		-	50,000
<b>TOTAL OF PAGE 1 EXPENSES</b>				<b>15,380,099</b>	<b>-</b>	<b>6,022,403</b>

<b>CITY OF ST GEORGE</b>						
<b>2024-2025 Budget Amendment 01</b>						
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<i>Expenses:</i>						
General Fund	<b>EXECUTIVE</b>			<b>74,000</b>	<b>25,000</b>	<b>25,000</b>
General Fund	EXECUTIVE	SALARIES	25,000		(25,000)	-
General Fund	EXECUTIVE	PAYROLL TAXES	2,000		(2,000)	-
General Fund	EXECUTIVE	RETIREMENT EXPENSE	7,000		(7,000)	-
General Fund	EXECUTIVE	CITY CLERK SERVICES	25,000		-	25,000
General Fund	EXECUTIVE	EDUCATION & CONFERENCES	5,000		(5,000)	-
General Fund	EXECUTIVE	GENERAL SUPPLIES & OFFICE EQUIP	10,000		(10,000)	-
General Fund	<b>LEGISLATIVE</b>			<b>71,280</b>		<b>48,900</b>
General Fund	LEGISLATIVE	DUES & SUBSCRIPTIONS	1,500		(1,500)	-
General Fund	LEGISLATIVE	EDUCATION & CONFERENCES	10,000		-	10,000
General Fund	LEGISLATIVE	RENT - MEETINGS	20,880		(20,880)	-
General Fund	LEGISLATIVE	DEMOGRAPHER	18,900		-	18,900
General Fund	LEGISLATIVE	LEGAL NOTICES	10,000		-	10,000
General Fund	LEGISLATIVE	POSTAGE, SUPPLIES & EQUIPMENT	10,000		-	10,000
General Fund	<b>FISCAL AGENT</b>			<b>25,000</b>		<b>25,000</b>
General Fund	FISCAL AGENT	BANK FEES	25,000		-	25,000
General Fund	<b>INTERGOVERNMENTAL EXP</b>			<b>96,400</b>		<b>96,400</b>
General Fund	INTERGOVERNMENTAL EXP	BANK FEES	96,400		-	96,400
General Fund	<b>SPECIAL EVENTS</b>			<b>60,000</b>		<b>-</b>
General Fund	SPECIAL EVENTS	COMMUNITY EVENTS	60,000		(60,000)	-
General Fund	<b>ELECTIONS</b>			<b>416,000</b>		<b>416,000</b>
General Fund	ELECTIONS	ELECTIONS	157,000		-	157,000
General Fund	ELECTIONS	PUBLIC INFORMATION	259,000		-	259,000
		<b>PAGE 2 SUBTOTAL OF EXPENSES</b>		<b>742,680</b>		<b>611,300</b>
		<b>FINAL TOTAL OF ALL EXPENSES</b>		<b>16,122,779</b>		<b>6,633,703</b>