

**CITY OF ST. GEORGE**

BY COUNCILMEMBER COOK:

**ORDINANCE NO. 2025-034**

TO AMEND 2025-2026 FISCAL YEAR GENERAL FUND BUDGET ENACTED BY ORDINANCE NO. 2025-025 AND TO PROVIDE FOR RELATED MATTERS

BE IT ORDAINED by the St. George Council, State of Louisiana, that the 2025-2026 Fiscal Year General Fund Budget is amended as follows:

**Section 1: 2025-026 Fiscal Year General Fund Budget Amendment No. 01.** The 2025-2026 Fiscal Year General Fund Budget enacted by Ordinance No. 2025-25 is hereby amended to increase expenditures for development of a Comprehensive Land Use Plan, to purchase and renovate a building to serve as City Hall and to make related adjustments to the Capital Projects Fund Expenses and Debt Service Fund Expenses as shown on 2025-2026 Budget Amendment 01.

**Section 2: Conflicts.** Budget Amendment 01 shall be incorporated into the 2025-2026 Fiscal Year General Fund Budget enacted by Ordinance No. 2025-25.

**Section 3: Severability.** If any section, subsection, sentence, clause or provision of this Ordinance is declared by a court of competent jurisdiction to be invalid, such declaration of invalidity shall not affect the validity of the Ordinance as a whole, or parts thereof, other than the part declared invalid. The remainder of the Ordinance shall not be affected by the declaration of invalidity and shall remain in force and effect.

**Section 4. Effective Date.** This Ordinance shall be effective upon publication.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

Ayes: Cook, Delucci, Edmonds, Himmel, Monachello, Murrell, Talbot

Nays: None


Absent: None

Introduced on July 8, 2025 and voted on July 22, 2025.



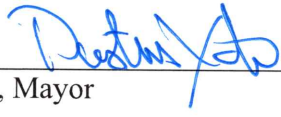
Lorraine Beaman, City Clerk

Delivered to Mayor on July 25, 2025.



Lorraine Beaman, City Clerk

Approved:



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Dustin Yates, Mayor

Received from Mayor on July 28, 2025

Ordinance published in The Advocate on the 4<sup>th</sup> day of August, 2025

**CITY OF ST GEORGE  
2025-2026 Budget Amendment 01**

Fund	Department	Account Name	2025-2026 Original Budget	Amendment 01 Amount	2025-2026 AMENDED BUDGET 01
<i>General Fund:</i>					
General Fund	Planning & Zoning	Comprehensive Land Use Plan	400,000	200,000	600,000
<b>Total General Fund Expenses</b>			<b>400,000</b>	<b>200,000</b>	<b>600,000</b>
<i>Capital Projects Fund - City Hall Purchase Expenses:</i>					
Capital Projects Fund	City Hall Building	City Hall Building Purchase	-	2,915,000	2,915,000
Capital Projects Fund	City Hall Building	Renovations	-	500,000	500,000
<b>Total Capital Projects Fund Expenses</b>			<b>-</b>	<b>3,415,000</b>	<b>3,415,000</b>
<i>Debt Service Fund - Transition District Expenses:</i>					
Debt Service Fund	INTEREST EXPENSE	Interest - LOC	80,000	240,000	320,000
<b>Total Debt Service Fund Expenses</b>			<b>80,000</b>	<b>240,000</b>	<b>320,000</b>
Debt Service Fund	OTHER FINANCING SOURCES (USES)	Issuance of Debt	-	3,000,000	3,000,000
Debt Service Fund	OTHER FINANCING SOURCES (USES)	Transfers out - Capital Projects Fund	-	(3,000,000)	(3,000,000)
Capital Projects Fund	OTHER FINANCING SOURCES (USES)	Transfer in - Debt Service Fund	-	3,000,000	3,000,000
General Fund	OTHER FINANCING SOURCES (USES)	Transfers out - Debt Service Fund	(80,000)	(240,000)	(320,000)
Debt Service Fund	OTHER FINANCING SOURCES (USES)	Transfer in - General Fund	80,000	240,000	320,000
General Fund	OTHER FINANCING SOURCES (USES)	Transfer out - General Fund	(4,000,000)	(500,000)	(4,500,000)
Capital Projects Fund	OTHER FINANCING SOURCES (USES)	Transfer in - Capital Projects Fund	4,000,000	500,000	4,500,000
<b>Net Other Financing Sources (Uses)</b>			<b>-</b>	<b>-</b>	<b>-</b>